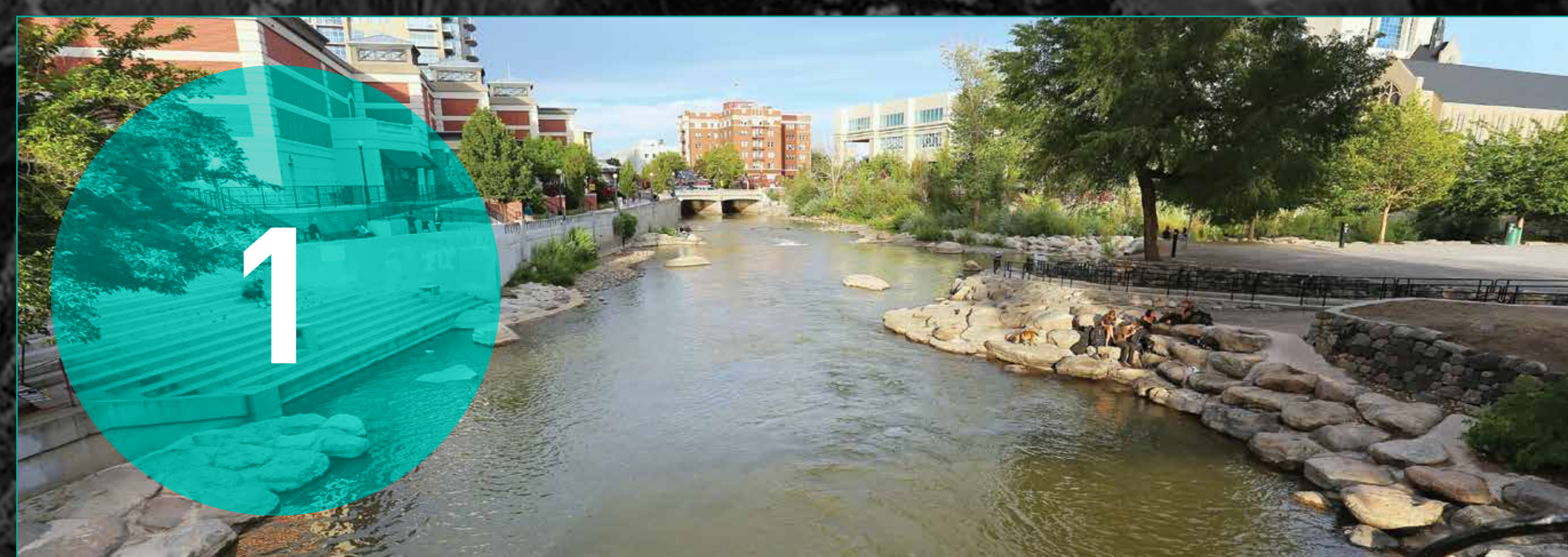


Three Plans Securing One Solid Future



Truckee Meadows Water Authority prepares for the future through three robust plans that analyze the utility's water resources, infrastructure and funding needs. By evaluating future scenarios, the plans determine the resource sustainability, infrastructure investment and funding approach needed to ensure reliable delivery of water for the long-term.



MANAGING THE RESOURCE

WHAT IT IS:

The Water Resource Plan (WRP) provides a present-day status update and future outlook regarding TMWA's water resources for the next 20 years.

HOW IT'S DONE:

The WRP reflects future scenarios regarding variation in the water supply, population growth, climate change and the ways people use water.

PROVIDING DRINKING WATER FOR THE LONG-TERM:

The WRP helps to ensure our water supply is managed to be sustainable and renewable, with support from conservation initiatives and applied insight from pilot programs and feasibility studies.

COORDINATING RESOURCES AND PROGRAMS



Updated every 5 years, the Water Resource Plan helps inform updates to the Water Facilities Plan for what is needed to optimize TMWA's water supply.

MEETING CUSTOMER DEMAND

WHAT IT IS:

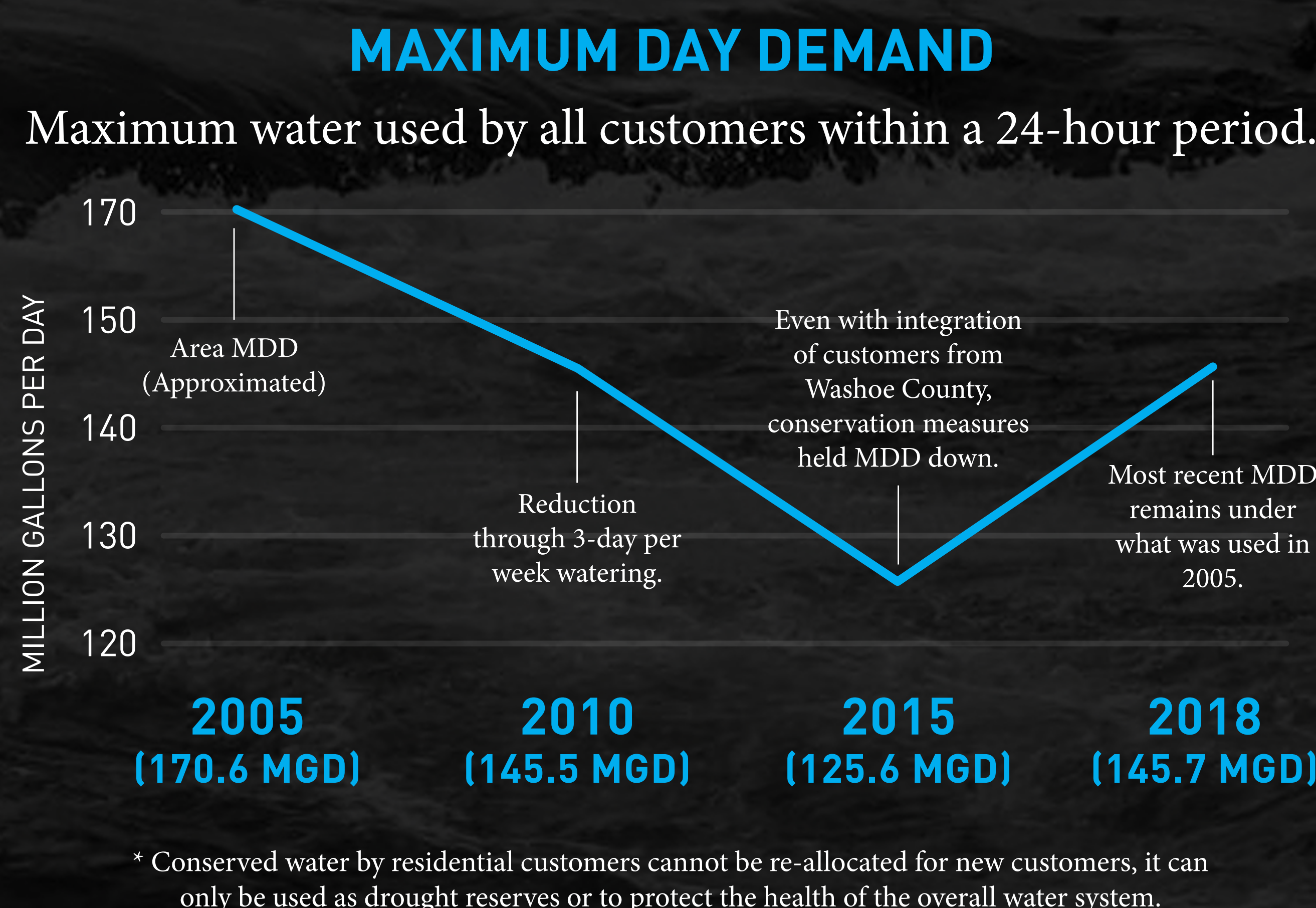
The Water Facilities Plan (WFP) is a top-to-bottom analysis of TMWA's infrastructure, with recommendations to ensure reliable high-quality water distribution for the next 20 years.

HOW IT'S DONE:

The WFP examines TMWA's current infrastructure to determine how much new production, storage or transmission capacity is required to maintain service levels for existing customers and meet the needs of growth.

SMART WATER USE MAKES A DIFFERENCE:

While area population has grown by 55,000 since 2005, the maximum day demand (MDD) is lower today than it was then.



Updated every 5 years, the Water Facilities Plan identifies the funding needed to maintain and improve TMWA's infrastructure.

FUNDING WHAT'S NEEDED

WHAT IT IS:

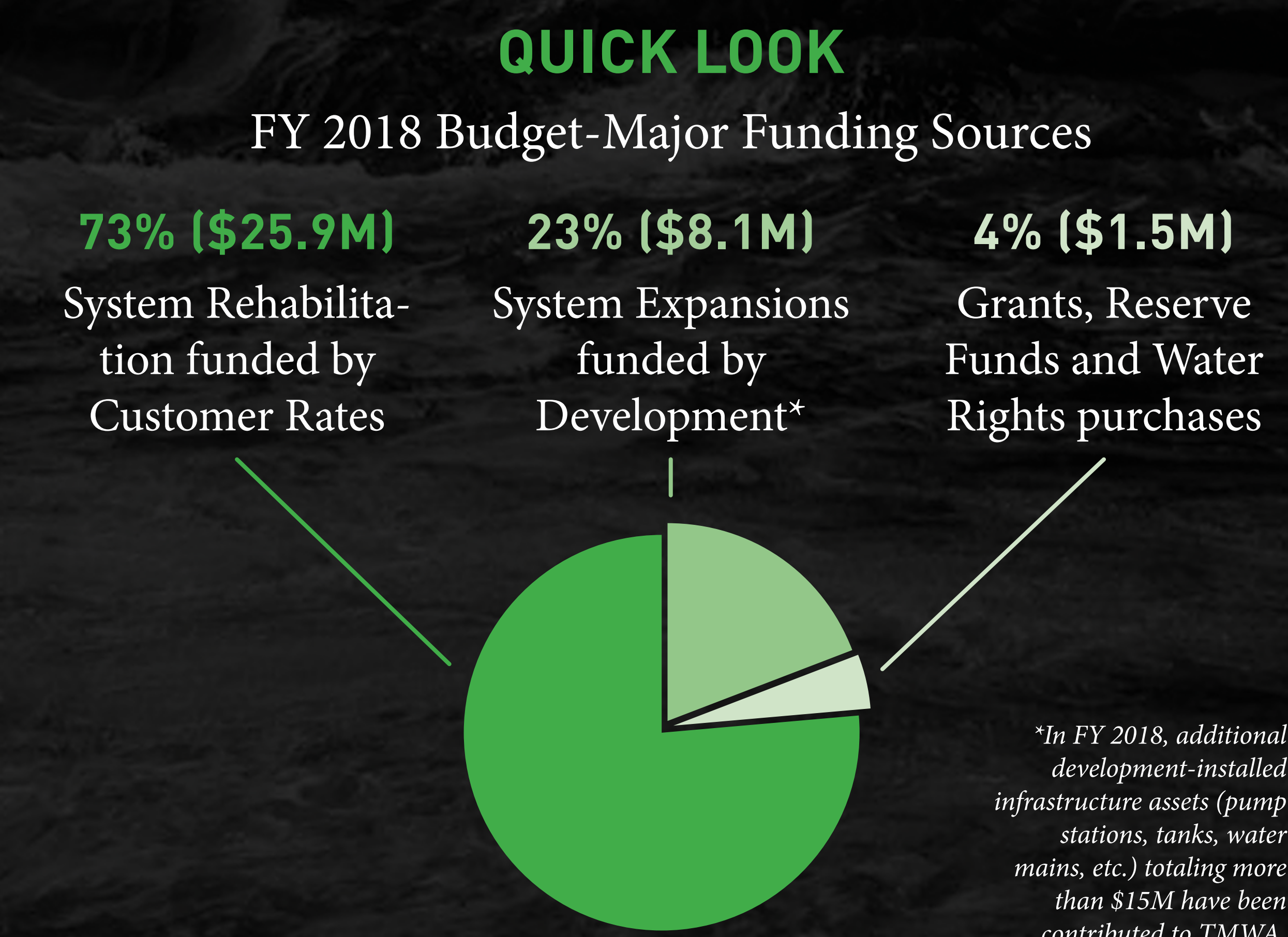
The Funding Plan (FP) is a comprehensive determination of funding needed for utility operations and projected capital improvements over the next 5 years.

HOW IT'S DONE:

Through an analysis of capital improvements, infrastructure needs, operational costs and debt service, the FP is used to address overall spending and identifies funding options for TMWA's Board of Directors to consider.

GROWTH PAYING FOR GROWTH:

The cost of new or expanded water service is funded by developers in the form of connection charges or direct construction of water system infrastructure.



Updated annually, the Funding Plan is a 5-year projection that defines how to prioritize and pay for what the WFP identifies, which is approved by Board of Directors each year.

THE FLOW

WATER RESOURCE PLAN (WRP)

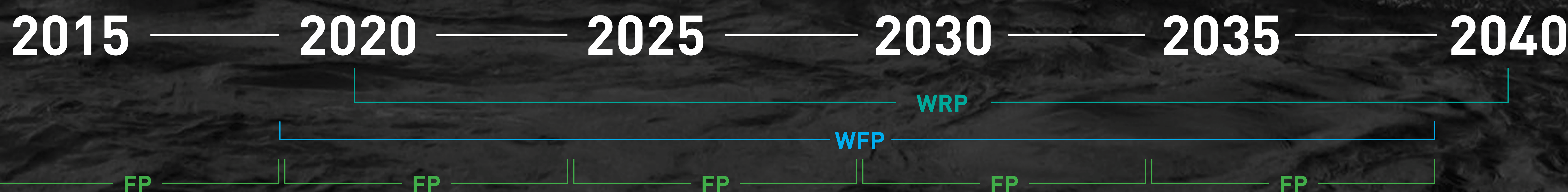
Next update: Summer 2020

WATER FACILITIES PLAN (WFP)

Next update: Winter 2019

FUNDING PLAN (FP)

Next update: Fall 2019



Go to www.twma.com/plans to access the most recent copy of these plans.

