

Truckee Meadows Water Authority

RATE SCHEDULES

WSF – WATER SYSTEM FACILITY CHARGES

APPLICABILITY

Pursuant to procedures set forth in Rule 5, Applicants for new Service or Modified Service to a Service Property(ies) are subject to Water System Facility (WSF) Charges. WSF Charges are based on the Maximum Day Demand estimated in gallons per minute (GPM) by the Authority to serve the Service Property(ies) multiplied by the following Unit Costs. WSF Charges will be assessed where applicable and as identified in the Water Service Agreement.

A. Area Facility Unit Cost by Charge Area

	<u>Charge Area</u>	<u>Old Amount</u>	<u>New Amount</u>	
0	Central Reno	\$0.00	\$ 0.00	per GPM
1	South Virginia Truckee Meadows	\$3,440.00	4,027.00	per GPM
2	Sparks-East Reno	2,811.00	105.00	per GPM
2A	Sparks-Inside McCarran Blvd	1,406.00		per GPM
3	Northwest Reno – Northgate/Mogul	3,258.00	7,159.00	per GPM
4	Sparks – Pyramid/Spanish Springs	4,167.00	4,344.00	per GPM
5	Sparks – The Vistas	8,179.00	9,311.00	per GPM
6	Sun Valley-Sullivan Pump Zones	4,354.00	6,795.00	per GPM
7	Verdi	11,428.00	18,130.00	per GPM
8	Sierra-North Virginia Pump System	11,199.00	11,177.00	per GPM
9	Lakeridge-Plumas Pump System	2,878.00	3,524.00	per GPM
10	Stead–Silver Lake–Lemmon Valley	6,695.00	8,122.00	per GPM
11	South Truckee Meadows	5,751.00	7,542.00	per GPM
12	Spanish Springs	9,097.00	12,601.00	per GPM
13A	Heppner*	2,115.00	2,291.00	per GPM
15	Arrowcreek/Mt. Rose**	14,624.00	16,039.00	per GPM
	Truckee Canyon	7,551.00	7,995.00	per GPM
	Satellite Systems***		0.00	per GPM

Where a Service Property is not located within an established Charge Area described above or where the Area Facility Unit Cost for that Charge Area has not been established, applicable Area Facility Unit Costs shall be determined by Authority on a case by case basis and may include charges for on-site and off-site improvements, including Oversizing Costs, to integrate new Water System Facilities or to connect to, expand, relocate or alter existing water Facilities, determined by the Authority as necessary to facilitate annexation of the Service Property into the Authority’s Retail Service Area and/or development of the Charge Area or Charge Area Unit Cost to be established, as set forth in the Annexation Agreement or Water Service Agreement between Applicant and Authority.

* Charge Area 13A is subject to an additional charge of \$5,490.00 per lot for on-site distribution improvements.

** Component of fee includes estimated costs of acquiring supplemental resource supply. Fee may be reduced to ~~\$10,286.00~~ 11,677.00 upon Applicant dedication of an acceptable combination of groundwater and creek water rights to satisfy supplemental conjunctive use supply as determined by the Authority pursuant to its Rule 7.

*** Satellite Systems include Stampmill, Sunrise Estates, Old Washoe Estates and Lightning W.

Added: 06/18/03 Amended: 10/01/03; 01/21/04; 03/01/05; 10/18/06; 03/01/08; 05/21/09; 05/21/10; 06/19/13; 10/15/14; 01/01/15; 05/21/15; 06/16/16, 10/01/19; 1/31/22

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B. Supply and Treatment Facility Unit Cost By Charge Area

“Supply and Treatment Facility Unit Cost” is the unit cost in dollars per GPM of Maximum Day Demand, representing the cost to construct and finance supply/treatment improvements identified in the Authority’s facility plan.

	<u>Charge Area</u>	<u>Old Amount</u>	<u>New Amount</u>	
0	Central Reno	\$6,957.00	\$7,300.00	per GPM
1	South Virginia Truckee Meadows	6,957.00	7,300.00	per GPM
2	Sparks-East Reno	6,957.00	7,300.00	per GPM
2A	Sparks-Inside McCarran Blvd	6,957.00	7,300.00	per GPM
3	Northwest Reno – Northgate/Mogul	6,957.00	7,300.00	per GPM
4	Sparks – Pyramid/Spanish Springs	6,957.00	7,300.00	per GPM
5	Sparks – The Vistas	6,957.00	7,300.00	per GPM
6	Sun Valley-Sullivan Pump Zones	6,957.00	7,300.00	per GPM
7	Verdi	6,957.00	7,300.00	per GPM
8	Sierra-North Virginia Pump System	6,957.00	7,300.00	per GPM
9	Lakeridge-Plumas Pump System	6,957.00	7,300.00	per GPM
10	Stead–Silver Lake-Lemmon Valley*	6,957.00	7,300.00	per GPM
11	South Truckee Meadows	6,957.00	7,300.00	per GPM
12	Spanish Springs	6,957.00	7,300.00	per GPM
13A	Heppner	0.00	0.00	per GPM
15	Arrowcreek/Mt. Rose	0.00	0.00	per GPM
	Satellite Systems**	6,328.00	0.00	per GPM

* For Area 10 growth dedicating Fish Springs groundwater resources, the Supply-Treatment Facility Unit Cost is \$0 (zero).

** Satellite Systems include Truckee Canyon, Stampmill, Sunrise Estates, Old Washoe Estates and Lightning W.

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C. Storage Facility Unit Cost By Charge Area

“Storage Facility Unit Cost” is the unit cost in dollars per GPM of Maximum Day Demand, representing the cost to construct and finance storage improvements identified in the Authority’s facility plan.

	<u>Charge Area</u>	<u>Old Amount</u>	<u>New Amount</u>	
0	Central Reno	\$1,287.00	\$933.00	per GPM
1	South Virginia Truckee Meadows	1,287.00	933.00	per GPM
2	Sparks-East Reno	1,287.00	933.00	per GPM
2A	Sparks-Inside McCarran Blvd	1,287.00	per GPM	
3	Northwest Reno – Northgate/Mogul	1,287.00	933.00	per GPM
4	Sparks – Pyramid/Spanish Springs	1,287.00	933.00	per GPM
5	Sparks – The Vistas	1,287.00	933.00	per GPM
6	Sun Valley-Sullivan Pump Zones	1,287.00	933.00	per GPM
7	Verdi	0.00	0.00	per GPM
8	Sierra-North Virginia Pump System	1,287.00	933.00	per GPM
9	Lakeridge-Plumas Pump System	1,287.00	933.00	per GPM
10	Stead–Silver Lake-Lemmon Valley	0.00	0.00	per GPM
11	South Truckee Meadows	0.00	0.00	per GPM
12	Spanish Springs	0.00	0.00	per GPM
13A	Heppner	0.00	0.00	per GPM
15	Arrowcreek/Mt. Rose	0.00	0.00	per GPM
	Satellite Systems*	0.00	0.00	per GPM

* Satellite Systems include Truckee Canyon, Stampmill, Sunrise Estates, Old Washoe Estates and Lightning W.

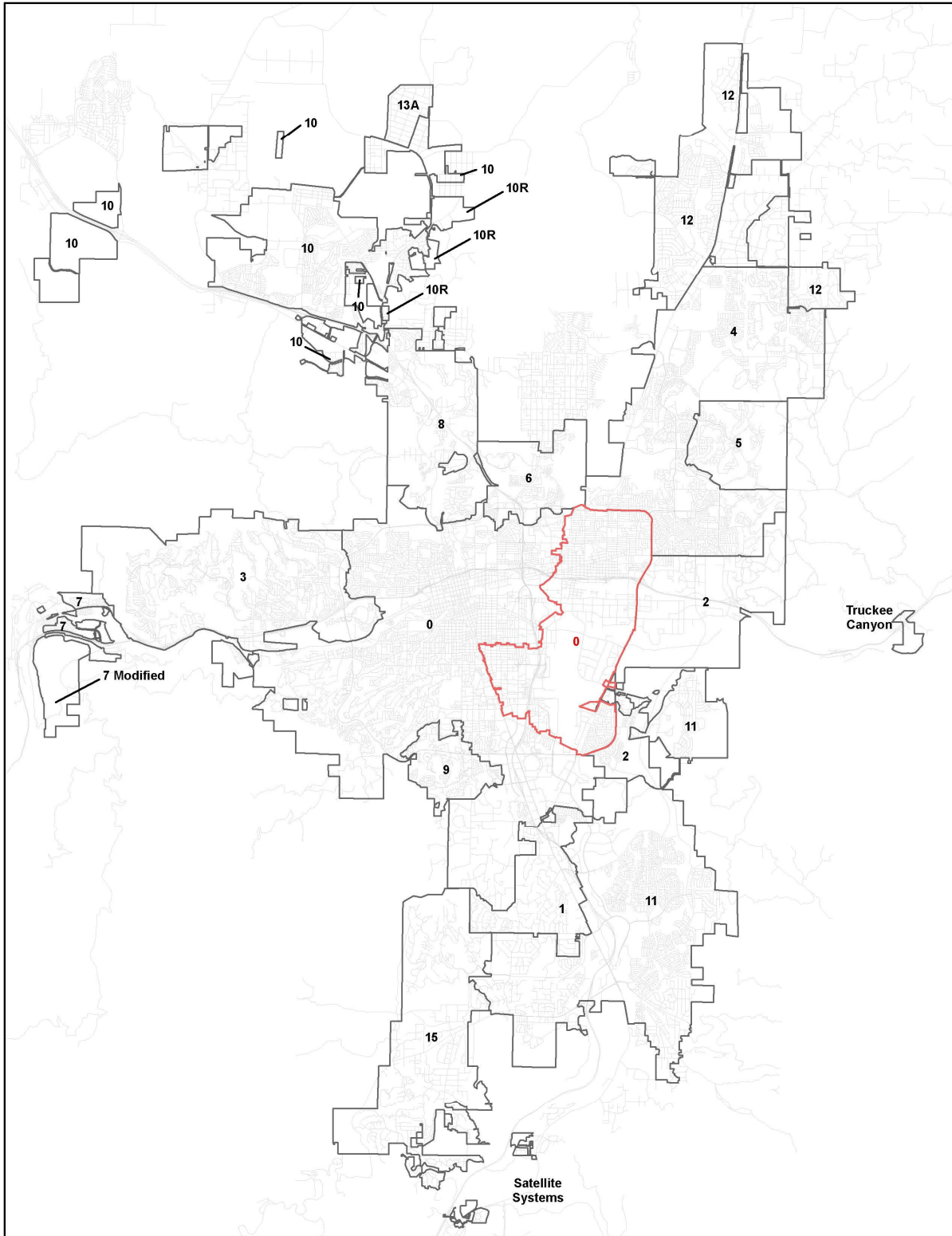
NOTE: The following map depicts only approximate boundaries of the Charge Areas because the Authority’s distribution system undergoes frequent modification, Charge Area boundaries are subject to frequent adjustment and the exact boundaries of the Charge Areas shall be maintained by and may be adjusted from time to time by the General Manager of the Authority. The Authority attempts to keep a current map posted on its website, at www.tmwa.com; however, this map may not show sufficient detail to depict Charge Areas precisely. Pursuant to Rule 5 the Authority will determine the Charge Area and associated Area Facility charges to serve the Applicant’s Service Property(ies) at the time of application based on the most current Charge Area boundary information maintained by the General Manager of the Authority.

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Added: 01/01/15; 05/21/15; 06/16/16, 10/01/19; 1/31/22 **REVISE MAP – CONSOLIDATE AREA 2A into 0**