

Table A

Table B

Proposed Rate Change - Multi-Family Residential

<Presented at the September 17, 2025 Board of Directors Meeting>

Table C

Proposed Rate Change - Irrigation

<Presented at the September 17, 2025 Board of Directors Meeting>

Table E									
Proposed Rate Change - LVS									
<Presented at the September 17, 2025 Board of Directors Meeting>									
Current Rate Schedule				New Rate Schedule - COS			COS + 3.5% Rate Increase		
	Customer Charge	Commodity Charge		Customer Charge	Commodity Charge		Customer Charge	Commodity Charge	
LVS(SVGID)	per service point per month	delivery per month	per 1,000 gallons	per service point per month	delivery per month	per 1,000 gallons	per service point per month	delivery per month	per 1,000 gallons
	\$157.07	First 42M galls	\$1.84	\$0.00	First 42M galls	\$1.88	\$0.00	First 42M galls	\$1.94
		>42M galls	\$3.06		>42M galls	\$3.10		>42M galls	\$3.21

Table F**Proposed Rate Change - Flat Rate Residential****<Presented at the September 17, 2025 Board of Directors Meeting>**

Current Rate Schedule		New Rate Schedule - COS	COS + 3.5% Rate Increase
	Customer Charge per month	Customer Charge per month	Customer Charge per month
	per service	per unit	per unit
SUFR		\$48.57	\$38.32
MRFS			
3/4"		\$21.10	
1"		\$23.22	
1.5"		\$26.46	
2"		\$30.67	
3"		\$34.88	
4"		\$40.11	
6"		\$46.44	
plus	per unit	per unit	per unit
		\$13.53	\$21.34
			\$22.09
MRIS	per service		
3/4"		\$42.46	
1"		\$62.45	
1.5"		\$98.59	
2"		\$155.57	
3"		\$261.12	
4"		\$533.03	
6"		\$860.57	
8"		\$1,099.34	
10"		\$1,564.96	
plus	per unit	per unit	per unit
		\$14.28	\$24.29
			\$25.14

Table G Proposed Rate Change - Private Fire Protection						
<Presented at the September 17, 2025 Board of Directors Meeting>						
Current Rate Schedule		New Rate Schedule - COS		COS + 3.5% Rate Increase		
	Customer Charge per month		Customer Charge per month		Customer Charge per month	
FPS	per month per service size	FPS	per month per service size	FPS	per month per service size	
3/4"	\$4.72					
1"	\$6.29					
1.5"	\$9.44					
2"	\$12.58	2" and smaller	\$2.16	2" and smaller	\$2.24	
3"	\$18.87	3"	\$6.27	3"	\$6.49	
4"	\$25.16	4"	\$13.37	4"	\$13.84	
6"	\$37.74	6"	\$38.84	6"	\$40.20	
8"	\$50.32	8"	\$82.77	8"	\$85.67	
10"	\$62.90	10"	\$148.85	10"	\$154.06	
12"	\$75.48	12"	\$240.43	12"	\$248.85	
 FRDWR						
3"	\$31.22					
4"	\$49.05					
6"	\$90.55					
8"	\$147.77					
10"	\$217.32					
12"	\$314.32					

Table H Proposed Rate Change - Other TMWA Fee Schedules (not DIS or ILVNPS)						
<Presented at the September 17, 2025 Board of Directors Meeting>						
Current Rate Schedule			New Rate Schedule per COS		Cost of Service Study plus 3.5% Rate Increase	
	Customer Charge per month	Commodity + Demand Charges	Customer Charge per month	Commodity + Demand Charges	Customer Charge per month	Commodity + Demand Charges
Non-Potable (NPS)	per delivery point	per 1,000 gallons	per delivery point	per 1,000 gallons	per delivery point	per 1,000 gallons
treated water	\$41.09	\$4.18	\$120.75	\$4.62	\$124.98	\$4.78
untreated water		\$1.23		\$1.28		\$1.33
Interruptible (IWS)	per meter	per 1,000 gallons	per meter	per 1,000 gallons	per meter	per 1,000 gallons
treated, interruptible	\$41.09	\$1.23	\$120.75	\$1.28	\$124.98	\$1.33
Wholesale Standby (FSPR)	per meter	per 1,000 gallons		per 1,000 gallons		per 1,000 gallons
All water - treated, standby or partial supply	\$157.07	\$1.23		\$1.28		\$1.33
Contract Demand		of contract demand		of contract demand		of contract demand
Off-Peak All Water & On-Peak Contract Demand		\$17.57		\$18.49		\$19.13
On-Peak						
Actual Demand > Contract Demand up to Variable Allowance		\$105.42		\$110.93		\$114.81
> Variable Allowance		\$210.83		\$221.84		\$229.61