



[illegible]

<b>Proposed Rate Change - Multi-Family Residential</b>											
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<Presented at the September 17, 2025 Board of Directors Meeting>

[illegible]



[illegible]

[illegible]

Table F			
Proposed Rate Change - Flat Rate Residential			
<Presented at the September 17, 2025 Board of Directors Meeting>			
Current Rate Schedule		New Rate Scheudle - COS	COS + 3.5% Rate Increase
	Customer Charge	Customer Charge	Customer Charge
	per month	per month	per month
	per service	per unit	per unit
SUFR	\$48.57	\$38.32	\$39.66
MRFS			
3/4"	\$21.10		
1"	\$23.22		
1.5"	\$26.46		
2"	\$30.67		
3"	\$34.88		
4"	\$40.11		
6"	\$46.44		
plus	per unit	per unit	per unit
	\$13.53	\$21.34	\$22.09
MRIS	per service		
3/4"	\$42.46		
1"	\$62.45		
1.5"	\$98.59		
2"	\$155.57		
3"	\$261.12		
4"	\$533.03		
6"	\$860.57		
8"	\$1,099.34		
10"	\$1,564.96		
plus	per unit	per unit	per unit
	\$14.28	\$24.29	\$25.14

<b>Table G</b>					
<b>Proposed Rate Change - Private Fire Protection</b>					
<b>&lt;Presented at the September 17, 2025 Board of Directors Meeting&gt;</b>					
<b>Current Rate Schedule</b>		<b>New Rate Scheudle - COS</b>		<b>COS + 3.5% Rate Increase</b>	
	<b>Customer Charge</b>		<b>Customer Charge</b>		<b>Customer Charge</b>
	per month		per month		per month
	per month per		per month per		per month per
	service size		service size		service size
<b>FPS</b>		<b>FPS</b>		<b>FPS</b>	
3/4"	\$4.72				
1"	\$6.29				
1.5"	\$9.44				
2"	\$12.58	2" and smaller	\$2.16	2" and smaller	\$2.24
3"	\$18.87	3"	\$6.27	3"	\$6.49
4"	\$25.16	4"	\$13.37	4"	\$13.84
6"	\$37.74	6"	\$38.84	6"	\$40.20
8"	\$50.32	8"	\$82.77	8"	\$85.67
10"	\$62.90	10"	\$148.85	10"	\$154.06
12"	\$75.48	12"	\$240.43	12"	\$248.85
<b>FRDWR</b>					
3"	\$31.22				
4"	\$49.05				
6"	\$90.55				
8"	\$147.77				
10"	\$217.32				
12"	\$314.32				

<b>Table H</b>						
<b>Proposed Rate Change - Other TMWA Fee Schedules (not DIS or ILVNPS)</b>						
<Presented at the September 17, 2025 Board of Directors Meeting>						
<b>Current Rate Schedule</b>			<b>New Rate Schedule per COS</b>		<b>Cost of Service Study plus 3.5% Rate Increase</b>	
	<b>Customer Charge</b>	<b>Commodity + Demand Charges</b>	<b>Customer Charge</b>	<b>Commodity + Demand Charges</b>	<b>Customer Charge</b>	<b>Commodity + Demand Charges</b>
	per month		per month		per month	
<b>Non-Potable (NPS)</b>	<b>per delivery point</b>	<b>per 1,000 gallons</b>	<b>per delivery point</b>	<b>per 1,000 gallons</b>	<b>per delivery point</b>	<b>per 1,000 gallons</b>
	\$41.09		\$120.75		\$124.98	
treated water		\$4.18		\$4.62		\$4.78
untreated water		\$1.23		\$1.28		\$1.33
<b>Interruptible (IWS)</b>	<b>per meter</b>	<b>per 1,000 gallons</b>	<b>per meter</b>	<b>per 1,000 gallons</b>	<b>per meter</b>	<b>per 1,000 gallons</b>
	\$41.09		\$120.75		\$124.98	
treated, interruptible		\$1.23		\$1.28		\$1.33
<b>Wholesale Standby (FSPR)</b>	<b>per meter</b>	<b>per 1,000 gallons</b>		<b>per 1,000 gallons</b>		<b>per 1,000 gallons</b>
	\$157.07					
All water - treated, standby or partial supply		\$1.23		\$1.28		\$1.33
<b>Contract Demand</b>		<b>of contract demand</b>		<b>of contract demand</b>		<b>of contract demand</b>
Off-Peak All Water & On-Peak Contract Demand		\$17.57		\$18.49		\$19.13
<b>On-Peak</b>						
Actual Demand > Contract Demand up to Variable Allowance		\$105.42		\$110.93		\$114.81
> Variable Allowance		\$210.83		\$221.84		\$229.61